

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
DECEMBER 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections December 2018	Actual Collections December 2018	Estimated Collections 6 Months July 18-Dec. 18	Actual Collections 6 Months July 18-Dec. 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 11,573	\$ 8,526	\$ 69,420	\$ 76,761	\$ 7,341	111%
Sales (Privilege)	230,930	15,791	15,128	108,481	117,154	8,673	108%
Motor Fuel Tax	443,900	36,600	37,752	238,300	243,497	5,197	102%
Litter	1,719	113	156	765	716	(49)	94%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	1,411	3,570	10,723	11,490	767	107%
Federal Reimbursement	471,500	37,455	22,905	304,488	183,203	(121,285)	60%
TOTAL	\$ 1,303,740	\$ 102,943	\$ 88,037	\$ 732,177	\$ 632,821	\$ (99,356)	
Increase or Decrease Over Estimate			\$ (14,906)		\$ (99,356)		
Percent Collected			86%		86%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
January 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2017 VS DECEMBER 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2017	Actual Collections December 2018	Actual Collections 6 Months July 17-Dec. 17	Actual Collections 6 Months July 18-Dec. 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,919	\$ 8,526	\$ 71,499	\$ 76,761	\$ 5,262	7%
Sales (Privilege)	15,432	15,128	106,012	117,154	11,142	11%
Motor Fuel Tax	17,447	37,752	206,925	243,497	36,572	18%
Litter	78	156	780	716	(64)	-8%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	924	3,570	42,940	11,490	(31,450)	-73%
Federal Reimbursement	34,582	22,905	217,431	183,203	(34,228)	-16%
TOTAL	\$ 80,382	\$ 88,037	\$ 645,587	\$ 632,821	\$ (12,766)	
Increase or Decrease Over Prior Period		\$ 7,655		\$ (12,766)		
% Increase or Decrease Over Prior Period		10%		-2%		